RESOLUTION 2016-69

WHEREAS the Capital Projects-Transportation Fund will receive a transfer from the County Transportation Fund as County financial support for the Page's Dairy Widening Project (project# PDWID). Project was to begin in FY17/18 per March 28, 2016 adopted Capital Improvement Plan, however, design is estimated to be initiated in FY15/16 along with design for Page's Dairy/Chester Road Intersection Improvements Project (project# PDCII). \$780,000 represents total estimated project cost funded from County Transportation Fund (fund #103) of which \$50,000 is FY15/16 design costs.

WHEREAS this revenue was not anticipated in the 2015/2016 budget year for the fund.

Engineering & Design

Reserves-Transportation

ADOPTED this 13th day of June , 2016.

ATTEST:

CHAIRMAN

\$ 50,000

730,000 \$780,000

EX-OFFICIO CLERK

63470541-563365 PDWID

63470599-599422 PDWID